

I-1. Each Elementary School - Total School Spending

A.S.Feinstein School #1

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,397	Amount	% To Total School	Per Pupil			
School Enrollment:	243						
Total		\$ 2,014,013	100.0%	\$ 8,288	\$ 8,722	-5.0%	88.2%
Instruction		\$ 1,325,307	65.8%	\$ 5,454	\$ 5,730	-4.8%	58.0%
Face-to-Face Teaching		\$ 1,206,923	59.9%	\$ 4,967	\$ 5,320	-6.6%	52.9%
Instructional Teachers		1,125,371	55.9%	4,631	4,903	-5.5%	49.3%
Substitutes		11,526	0.6%	47	50	-4.4%	0.5%
Instructional Paraprofessionals		70,026	3.5%	288	367	-21.5%	3.1%
Classroom Materials		\$ 118,383	5.9%	\$ 487	\$ 411	18.7%	5.2%
Pupil-Use Technology & Software		74,422	3.7%	306	157	94.8%	3.3%
Instructional Materials, Trips & Supplies		43,961	2.2%	181	253	-28.6%	1.9%
Instructional Support		\$ 198,795	9.9%	\$ 818	\$ 1,160	-29.5%	8.7%
Pupil Support		\$ 98,675	4.9%	\$ 406	\$ 520	-21.9%	4.3%
Guidance & Counseling		10,757	0.5%	44	38	16.1%	0.5%
Library & Media		25,390	1.3%	104	144	-27.6%	1.1%
Extracurricular		1,744	0.1%	7	50	-85.5%	0.1%
Student Health & Services		60,784	3.0%	250	288	-13.2%	2.7%
Teacher Support		\$ 22,572	1.1%	\$ 93	\$ 185	-49.7%	1.0%
Curriculum Development		3,789	0.2%	16	32	-50.6%	0.2%
In-Service, Staff Development & Support		18,783	0.9%	77	153	-49.5%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 77,548	3.9%	\$ 319	\$ 456	-30.0%	3.4%
Program Management		0	0.0%	0	31	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		77,548	3.9%	319	425	-24.9%	3.4%
Operations		\$ 372,964	18.5%	\$ 1,535	\$ 1,399	9.7%	16.3%
Non-Instructional Pupil Services		\$ 230,520	11.4%	\$ 949	\$ 792	19.8%	10.1%
Transportation		120,641	6.0%	496	298	66.6%	5.3%
Food Service		103,435	5.1%	426	467	-8.9%	4.5%
Safety		6,443	0.3%	27	27	0.0%	0.3%
Facilities		\$ 142,445	7.1%	\$ 586	\$ 608	-3.6%	6.2%
Building Upkeep, Utilities & Maintenance		142,445	7.1%	586	608	-3.6%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 116,947	5.8%	\$ 481	\$ 432	11.5%	5.1%
School Management		\$ 116,947	5.8%	\$ 481	\$ 432	11.5%	5.1%
Principals & Assistant Principals		73,445	3.6%	302	249	21.4%	3.2%
School Office		43,502	2.2%	179	183	-2.1%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%